A New Chapter in The Dougy Center’s History

In October of 2014, with the generous support of the Cambia Health Foundation, we launched our new Pathways program to provide support groups to children and families in the final years of a family member’s advanced serious illness. This new program is unique to The Dougy Center and fills an unmet need in the Portland community. As we researched addressing this need, we found that adults facing stage 4 cancers, ALS, heart disease and other advanced serious illnesses have access to significant support services in the community. Sadly, there are very few resources addressing the needs of children and teens before a parent’s or sibling’s death.

Today, with Pathways, The Dougy Center is filling this gap in services and providing families with the same open and accepting model of peer support that we offer after a death, but now in those difficult final years before their loved one has died.

Our reach in 2014

718 Children, teens and young adults attended bi-weekly grief support groups, while 440 adults and adult caregivers attended their own concurrent adult grief support groups through The Dougy Center programs in Portland, Hillsboro and Canby. 516 children and adults attended The Dougy Center’s twice monthly orientation for new families. The Dougy Center responded to 5,498 crisis, referral, intake and support phone calls and 1,998 support and information emails.

226 Volunteer Facilitators provided 19,998 hours of service equaling an in-kind contribution of $461,354 in service hours (based on the Independent Sector 2013 valuation of one volunteer hour = $23.07).

130 local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center program and 2,185 individuals receiving training nationally and internationally through our outreach work. 164 local community members receiving support and education through interventions immediately following a death, including support provided to those affected by the Clackamas Town Center shooting.

Over 92,000 new visitors searched for grief support resources on The Dougy Center’s website and 15,530 books and other resources were purchased through the online bookstore.

Grief support groups in 2014

Person who died:

- Father: 34%
- Mother: 27%
- Siblings: 19%
- Grandparent: 10%
- Close Friend or Partner: 10% (Teens & Young Adult Groups)

Support groups by attendees:

- Sons & Daughters: 46%
- Littles: 6%
- Siblings: 6%
- Suicide Bereavement: 3%
- Violent Death 3%
- Esperanza: 3%
- Middlers: 6%
- Teens: 12%
- Teen Siblings: 4%
- Young Adults: 7%
2014 Financial Report*

Support & Revenue Sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Contributions</td>
<td>$227,417</td>
</tr>
<tr>
<td>Foundation Contributions</td>
<td>$599,282</td>
</tr>
<tr>
<td>Corporate Contributions</td>
<td>$19,548</td>
</tr>
<tr>
<td>Victims of Crime Act Grant</td>
<td>$20,875</td>
</tr>
<tr>
<td>Gifts In Kind</td>
<td>$12,502</td>
</tr>
<tr>
<td>Special Events (Net)</td>
<td>$592,195</td>
</tr>
<tr>
<td>Training &amp; Bookstore (Net)</td>
<td>$93,810</td>
</tr>
<tr>
<td>Other Income</td>
<td>$4,970</td>
</tr>
<tr>
<td><strong>Total Operational Support &amp; Revenue</strong></td>
<td><strong>$1,570,599</strong></td>
</tr>
</tbody>
</table>

Expenses:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$958,533</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$178,818</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$370,048</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$1,507,399</strong></td>
</tr>
</tbody>
</table>

*For the Fiscal Year ending June 30, 2014
Independent audit by Hoffman, Stewart & Schmidt, P.C.

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