

2016 Report to the Community

Oregon Business
100 Best
NONPROFITS
to work for in Oregon
2016



The Dougy Center
The National Center for Grieving Children & Families

The Dougy Center Increased Services by 15% in Record-breaking Year

It has truly been a remarkable year for us here at The Dougy Center. We have provided direct grief support services to more than 1,900 children, teens, young adults and their family members – representing a 15% increase in the number of families we serve. We conducted a search and hired Alysha Lacey, L.P.C., A.T.R. as our new Program Director which has allowed us to add additional grief support groups, moving over 185 children off of our wait list and into support groups. We continue to expand our *Pathways* program providing support groups to families who are facing advanced serious illness. None of this could be possible without the generous and ongoing support of our community.

We are pleased and grateful that The Dougy Center experienced a record-breaking year. The 2016 Reflection Benefit & Auction surpassed all others by raising the most money in Dougy Center history—an astounding \$685,000. Our Fall Portraits of Courage Luncheon raised over \$89,000—another Dougy Center record-breaking event. The Dougy Center was ranked Number 19 in the small nonprofit category in *Oregon Business* magazine's 100 Best Nonprofits to work for in Oregon listing—a ranking we are incredibly proud to share!

Our reach in 2016

1,909 Children, teens, young adults, and their family members attended bi-weekly grief support groups through The Dougy Center's programs in Portland, Hillsboro and Canby. **86** children, teens, and adults participated in our *Pathways* program, with an additional **137** inquire about the program. The Dougy Center responded to **17,196** crisis, referral, intake and support phone calls and emails.

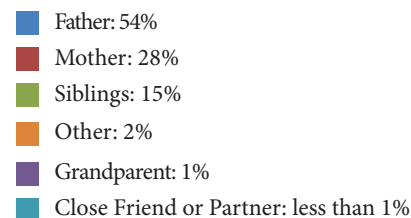
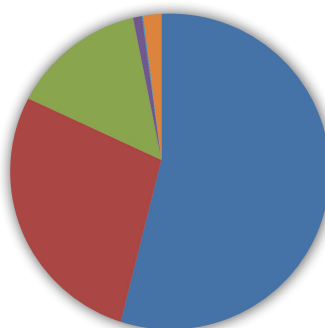
236 Volunteer Facilitators provided **22,825** hours of service equaling an in-kind contribution of **\$537,757** in service hours (based on the Independent Sector 2015 valuation of one volunteer hour = **\$23.56**).

333 local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center and **2,423** individuals received training nationally and internationally through our outreach work. **508** local community members received support and education through interventions immediately following a death. Dougy Center staff participated in **358** speaking engagements, and gave **186** tours of our facility.

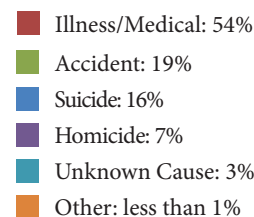
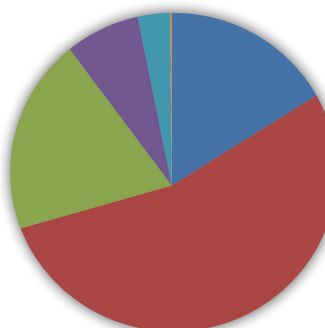
Over **211,000** new visitors searched for grief support resources on The Dougy Center's website and **16,478** books and other resources were purchased through the online bookstore.

Grief support groups in 2016

Person who died:



Cause of death:



2016 Financial Report*

Support & Revenue Sources:

Individual Contributions	\$336,691
Foundation Contributions	247,789
Corporate Contributions	60,841
Victims of Crime Act Grant	66,000
Gifts In Kind	31,698
Special Events (Net)	656,213
Training & Bookstore (Net)	78,193
Other Income	4,758

Total Operational Support & Revenue **\$1,482,183**

Expenses:

Program Services	\$1,222,258
Management & General	213,630
Fundraising	314,057

Total Expenses **\$1,749,945**

*For the Fiscal Year ending June 30, 2016

Independent audit by Hoffman, Stewart & Schmidt, P.C.

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Staff

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Bill Cullerton
Finance Manager

Jana DeCristofaro, L.C.S.W.
Coordinator of Children's Grief Services

Heather Dorfman, M.S.W.
Family Services Coordinator

Rebecca Hobbs-Lawrence, M.A.
Pathways Program & Grief Services Coordinator

Sat Kaur Khalsa, M.S.W.
Group Coordinator

Priscilla Klockner, M.A.
Group Coordinator for Pathways Program

Alysha Lacey, L.P.C., A.T.R.
Program Director

Mia Nyschens, M.Div.
Program Assistant for Pathways Program

Jennifer van Oss
Communications Coordinator

Lin Parkison
Development Assistant

Cheryl Roberts
Program Assistant

Donna Schuurman, Ed.D, F.T.
Senior Director of Advocacy & Training/ Executive Director Emeritus

Joan Schweizer Hoff, M.A.
Coordinator of Program Projects & Training

Kailyn Stanley
Bookstore Coordinator & Administrative Assistant

Rebecca Sturges
Special Events Coordinator

Mallory Tyler
Director of Development & Communications

Terri Wiley, M.P.A.
Grants Coordinator

Brennan Wood
Executive Director

Founder: Beverly Chappell