From Tragedy to Opportunity

On Father’s Day 2009, The Dougy Center home of 22 years was destroyed by arson. Despite this tragedy, support groups continued in a temporary location without a single interruption. Since then, The Dougy Center staff, volunteers and supporters have worked hard to rebuild while continuing to provide critical services to grieving children and families. After more than three years of planning and raising funds, the new Dougy Center is projected to open in January of 2013.

Our reach in 2012

615 Children, teens and young adults attended bi-weekly grief support groups, while 384 adults and adult caregivers attended their own concurrent adult grief support groups through The Dougy Center programs in Portland, Hillsboro and Canby. 455 children and adults attended The Dougy Center’s twice monthly orientation for new families. The Dougy Center responded to 3,687 crisis, referral, intake and support phone calls and 2,291 support and information emails.

167 Volunteer Facilitators provided 19,468 hours of service equaling an in-kind contribution of $431,021 in service hours (based on the Independent Sector 2012 valuation of one volunteer hour = $22.14).

228 local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center program and 1172 individuals receiving training nationally and internationally through our outreach work. 341 local community members receiving support and education through interventions immediately following a death, including support provided to those affected by the Clackamas Town Center shooting.

Over 82,000 new visitors searched for grief support resources on The Dougy Center’s website and 15,228 books and other resources were purchased through the online bookstore.

Grief support groups in 2012

Support groups by attendees:

- Sons & Daughters: 37%
- Littles: 7%
- Siblings: 9%
- Suicide Bereavement: 3%
- Violent Death: 3%
- Esperanza: 4%
- Middlers: 5%
- Teens: 21%
- Teen Siblings: 4%
- Young Adults: 7%

The person who died:

- Father: 41%
- Mother: 20%
- Brother or Sister: 23%
- Grandparent: 11%
- Close Friend or Partner (Teens & Young Adults): 6%
2012 Financial Report*

Support & Revenue Sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Contributions</td>
<td>$176,463</td>
</tr>
<tr>
<td>Foundation Contributions</td>
<td>58,810</td>
</tr>
<tr>
<td>Corporate Contributions</td>
<td>27,071</td>
</tr>
<tr>
<td>Victims of Crime Act Grant</td>
<td>20,875</td>
</tr>
<tr>
<td>Gifts In Kind</td>
<td>141,131</td>
</tr>
<tr>
<td>Special Events (Net)</td>
<td>429,425</td>
</tr>
<tr>
<td>Training &amp; Bookstore (Net)</td>
<td>111,359</td>
</tr>
<tr>
<td>Endowed Funds Released for Child Sponsorship</td>
<td>56,560</td>
</tr>
<tr>
<td>Other Income</td>
<td>5,038</td>
</tr>
</tbody>
</table>

Total Operational Support & Revenue $1,026,732

Capital Campaign Revenue (net) $2,099,119

Expenses:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$751,464</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>136,344</td>
</tr>
<tr>
<td>Fundraising</td>
<td>228,409</td>
</tr>
</tbody>
</table>

Total Expenses $1,258,224

*For the Fiscal Year ending June 30, 2012

Independent audit by Hoffman, Stewart & Schmidt, P.C.

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