

# 2012 Report to the Community



The Dougy Center  
The National Center for Grieving Children & Families

## From Tragedy to Opportunity

On Father's Day 2009, The Dougy Center home of 22 years was destroyed by arson. Despite this tragedy, support groups continued in a temporary location without a single interruption. Since then, The Dougy Center staff, volunteers and supporters have worked hard to rebuild while continuing to provide critical services to grieving children and families. After more than three years of planning and raising funds, the new Dougy Center is projected to open in January of 2013.

## Our reach in 2012

**615** Children, teens and young adults attended bi-weekly grief support groups, while **384** adults and adult caregivers attended their own concurrent adult grief support groups through The Dougy Center programs in Portland, Hillsboro and Canby. **455** children and adults attended The Dougy Center's twice monthly orientation for new families. The Dougy Center responded to **3,687** crisis, referral, intake and support phone calls and **2,291** support and information emails.

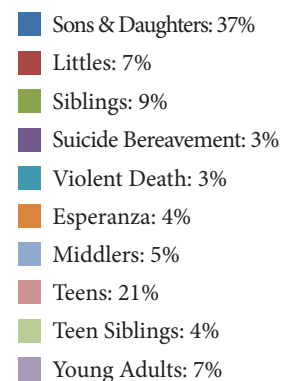
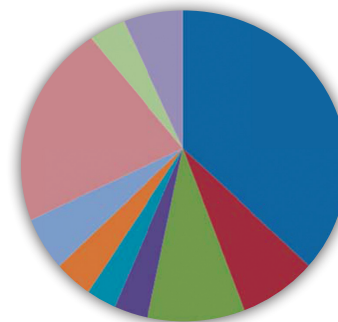
**167** Volunteer Facilitators provided **19,468** hours of service equating an in-kind contribution of **\$431,021** in service hours (based on the Independent Sector 2012 valuation of one volunteer hour = **\$22.14**).

**228** local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center program and **1172** individuals receiving training nationally and internationally through our outreach work. **341** local community members receiving support and education through interventions immediately following a death, including support provided to those affected by the Clackamas Town Center shooting.

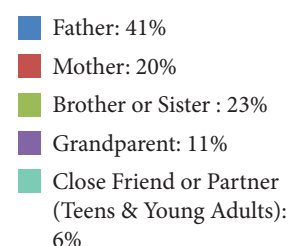
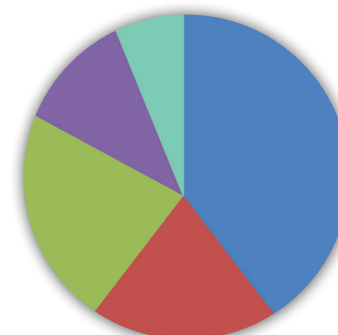
Over **82,000** new visitors searched for grief support resources on The Dougy Center's website and **15,228** books and other resources were purchased through the online bookstore.

## Grief support groups in 2012

Support groups by attendees:



The person who died:



# 2012 Financial Report\*

## Support & Revenue Sources:

Individual Contributions	\$176,463
Foundation Contributions	58,810
Corporate Contributions	27,071
Victims of Crime Act Grant	20,875
Gifts In Kind	141,131
Special Events (Net)	429,425
Training & Bookstore (Net)	111,359
Endowed Funds Released for Child Sponsorship	56,560
Other Income	5,038

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**Total Operational Support & Revenue** **\$1,026,732**

**Capital Campaign Revenue (net)** **\$2,099,119**

## Expenses:

Program Services	\$751,464
Management & General	136,344
Fundraising	228,409

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**Total Expenses** **\$1,258,224**

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\*For the Fiscal Year ending June 30, 2012

Independent audit by Hoffman, Stewart & Schmidt, P.C.

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