2021 Report to the Community

As an organization focused on supporting children and families who are grieving, the overwhelming number of COVID-related deaths, as well as the isolation felt by families grieving non-COVID deaths, made 2021 a challenging year.

But there were also many things to celebrate.

After months of careful planning, we were able to return to in-person support groups. Although very different from pre-pandemic days, we welcomed more than 1,000 kids, teens, young adults, and adult family members through 57 groups in our Portland, Canby, and Hillsboro locations. In addition, we were able to also continue virtual support groups for families who continue to prefer that option. In total, we supported 2,198 people through in-person and virtual groups and responded to 30,208 information, crisis, referral, and intake calls in 2021.

In addition, we were able to expand our support to those outside our direct service area with a brand new website, accessed in 2021 by more than 215,000 visitors from 174 countries. The new site at dougy.org features specialized toolkits, hundreds of free resources, a program finder to help users identify grief support programs in their communities, and much more.

We also launched a new online learning platform that allows us to provide Dougy Center grief education and training to anyone with an internet connection. Our first course, *Supporting Children, Teens, and Young Adults Who are Grieving*, welcomed 30 students in just the first month.

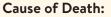
The generous grant from the New York Life Foundation, which funded the new website and online learning platform, also allowed us to publish a new book, *The Dougy Center Model*: Peer Grief Support for Children, Teens, and Families. Written by Dr. Donna Schuurman, Senior Director of Advocacy & Training and Executive Director Emeritus, and Dr. Monique Mitchell, Director of Training & Translational Research, the book provides an in-depth look at Dougy Center's history and the theoretical framework of the model that has been used to build and grow more than 500 programs throughout North America and around the world.

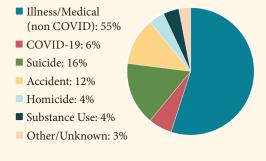
And there is even more good news. Dougy Center was once again ranked in *Oregon Business* magazine's 100 Best Nonprofits to work for in Oregon listing. And we are one of *Portland Business Journal's* Most Admired Non-Profits.

We look forward to celebrating 40 years of Dougy Center in 2022! Your generous and ongoing support truly makes all of this possible. Thank you for the impact you are making on the lives of children, teens, young adults, and their families who are grieving.

Grief Support Groups in 2021







2021 Financial Report*

| Support & Revenue Sources: | |
|--|-------------|
| Contributions | \$636,939 |
| Special Events (Net) | 548,180 |
| Training & Bookstore (Net) | 79,058 |
| Other Income | (405) |
| Investment Return | 193,093 |
| Total Operational Support & Revenue | \$1,456,865 |
| Expenses: | |
| Program Services | \$1,410,053 |
| Management & General | 174,732 |
| Fundraising | 368,781 |
| Total Expenses | \$1,953,566 |
| Net Assets Released from Restrictions: | |
| Releases from Multi-Year Grants | \$479,180 |
| Scheduled releases from endowments | \$22,948 |
| Total Releases | \$502,128 |

*For the Fiscal Year ending June 30, 2021 Independent audit by Hoffman, Stewart & Schmidt, P.C.

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