

2014 Report to the Community



A New Chapter in The Dougy Center's History

In October of 2014, with the generous support of the Cambia Health Foundation, we launched our new Pathways program to provide support groups to children and families in the final years of a family member's advanced serious illness. This new program is unique to The Dougy Center and fills an unmet need in the Portland community. As we researched addressing this need, we found that adults facing stage 4 cancers, ALS, heart disease and other advanced serious illnesses have access to significant support services in the community. Sadly, there are very few resources addressing the needs of children and teens before a parent's or sibling's death.

Today, with Pathways, The Dougy Center is filling this gap in services and providing families with the same open and accepting model of peer support that we offer after a death, but now in those difficult final years before their loved one has died.

Our reach in 2014

718 Children, teens and young adults attended bi-weekly grief support groups, while **440** adults and adult caregivers attended their own concurrent adult grief support groups through The Dougy Center programs in Portland, Hillsboro and Canby. **516** children and adults attended The Dougy Center's twice monthly orientation for new families. The Dougy Center responded to **5,498** crisis, referral, intake and support phone calls and **1,998** support and information emails.

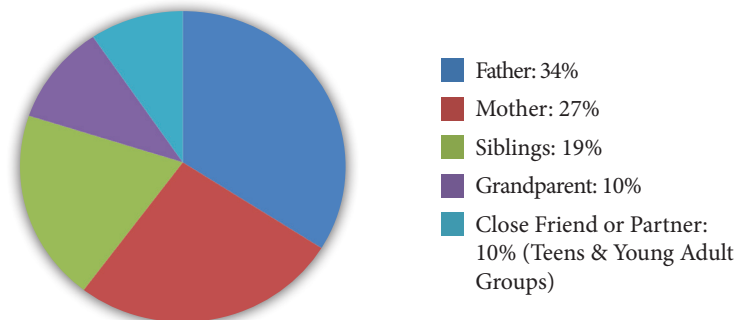
226 Volunteer Facilitators provided **19,998** hours of service equaling an in-kind contribution of **\$461,354** in service hours (based on the Independent Sector 2013 valuation of one volunteer hour = **\$23.07**).

130 local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center program and **2,185** individuals receiving training nationally and internationally through our outreach work. **164** local community members receiving support and education through interventions immediately following a death, including support provided to those affected by the Clackamas Town Center shooting.

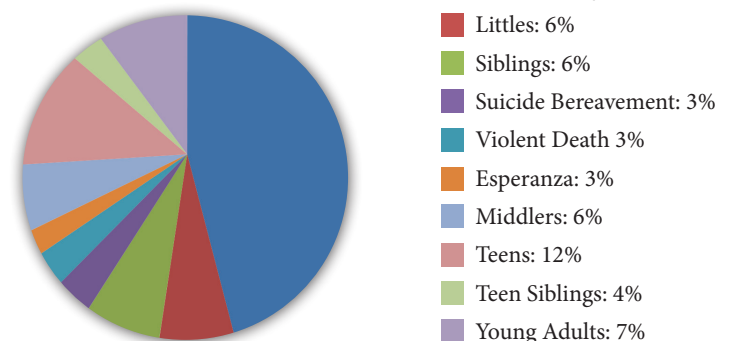
Over **92,000** new visitors searched for grief support resources on The Dougy Center's website and **15,530** books and other resources were purchased through the online bookstore.

Grief support groups in 2014

Person who died:



Support groups by attendees:



2014 Financial Report*

Support & Revenue Sources:

Individual Contributions	\$227,417
Foundation Contributions	599,282
Corporate Contributions	19,548
Victims of Crime Act Grant	20,875
Gifts In Kind	12,502
Special Events (Net)	592,195
Training & Bookstore (Net)	93,810
Other Income	4,970

Total Operational Support & Revenue **\$1,570,599**

Expenses:

Program Services	\$958,533
Management & General	178,818
Fundraising	370,048

Total Expenses **\$1,507,399**

*For the Fiscal Year ending June 30, 2014

Independent audit by Hoffman, Stewart & Schmidt, P.C.

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