



## 2018 Report to the Community

Thank you for your support this year in helping us achieve the transformational goals outlined in our strategic plan, and our vision as a family-centered, mission-driven organization. It has truly been a remarkable time at The Dougy Center. In the past year, we provided grief support services to 2,225 children, teens, young adults and their family members, and provided more than 6,700 people with trainings (internationally, nationally, and locally) and interventions. For the first time in our history, we expanded our program to include Saturday support groups for families not able to attend during the week. We were also awarded a \$1 million grant from the New York Life Foundation to increase our reach through the development of training materials and online training portals over the next three years. We launched a new online toolkit designed specifically for teachers, school administrators, and community group leaders. And The Dougy Center was ranked 17th in the small nonprofit category in *Oregon Business* magazine's 100 Best Nonprofits to work for in Oregon listing—a ranking we are incredibly proud to share! None of this could be possible without your generous and ongoing support.

### Our Reach in 2018

2,225 children, teens, young adults, and their family members attended bi-weekly grief support groups through The Dougy Center's programs in Portland, Hillsboro and Canby. 98 children, teens, and adults participated in our *Pathways* program.

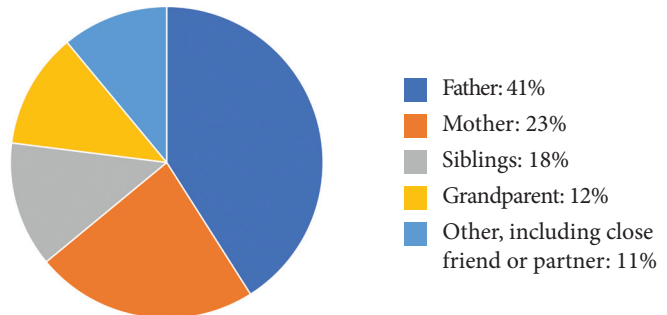
257 volunteer facilitators provided 23,161 hours of service equaling an in-kind contribution of \$551,845 in service hours (based on the Independent Sector 2018 valuation of one volunteer hour = \$24.69).

620 local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center and 6,738 individuals received training nationally and internationally through our outreach work. 133 local community members received support and education through interventions immediately following a death. In total, Dougy Center staff responded to 21,032 informational, crisis, referral, and intake requests.

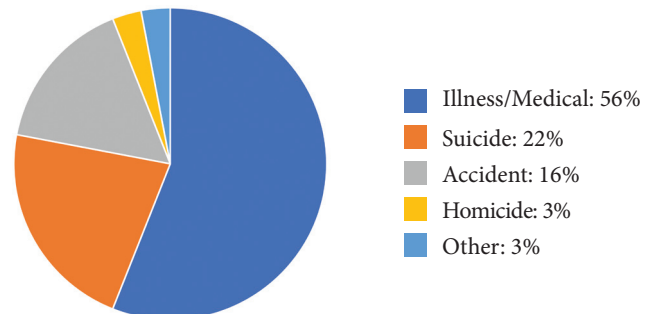
159,525 new visitors searched for grief support resources on The Dougy Center's website and 14,486 books and other resources were purchased through the online bookstore.

### Grief Support Groups in 2018

Person who died:



Cause of death:



# 2018 Financial Report\*

## Support & Revenue Sources:

Contributions	\$1,876,919
Special Events (Net)	1,024,010
Training & Bookstore (Net)	143,827
Other Income	54,767

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<b>Total Operational Support &amp; Revenue</b>	<b>\$3,099,523</b>
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## Expenses:

Program Services	\$1,165,978
Management & General	164,983
Fundraising	385,088

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<b>Total Expenses</b>	<b>\$1,716,049</b>
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\*For the Fiscal Year ending June 30, 2018

Independent audit by Hoffman, Stewart & Schmidt, P.C.

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Rebecca Sturges <i>Special Events &amp; Corporate Partnerships</i>
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