

2017 Report to the Community



The Dougy Center
The National Center for Grieving Children & Families

The Dougy Center is Proud to Share Another Record-Breaking Year

Thank you for your support this year in helping us achieve the transformational goals outlined in our strategic plan, and our vision as a family-centered, mission-driven organization. It has truly been a remarkable time for us here at The Dougy Center. In the past year, we have provided grief support services to over 2,000 children, teens, young adults and their family members, and provided over 6,100 people with trainings (internationally, nationally, and locally) and interventions. With donor support, we developed and distributed 1,000 copies of our teen grief journal. This year, Dr. Donna Schuurman received the National Alliance for Grieving Children Excellence in Service Award - a major accomplishment in which we are so proud of her and the work she is doing around the world. In addition, thanks to donor support, we released our new medical DVD, *“When Your Patient Is Dying - Quality Care for Children & Families”*, a resource for medical professionals to use with patients and families who are experiencing an advanced serious illness. The 2017 Reflection Benefit & Auction surpassed all others by raising the most money in Dougy Center history - an astounding \$860,000. Our Fall Portraits of Courage Luncheon raised over \$98,000, another Dougy Center record-breaking event. The Dougy Center was ranked Number 20 in the small nonprofit category in Oregon Business magazine’s 100 Best Nonprofits to work for in Oregon listing—a ranking we are incredibly proud to share! None of this could be possible without the generous and ongoing support of our community.

Our reach in 2017

2,023 children, teens, young adults, and their family members attended bi-weekly grief support groups through The Dougy Center’s programs in Portland, Hillsboro and Canby. 169 children, teens, and adults participated in our *Pathways* program, with an additional 199 inquires about the program. The Dougy Center responded to 20,275 crisis, referral, intake and support phone calls and emails.

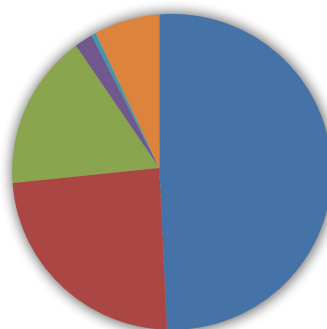
238 volunteer facilitators provided 23,104 hours of service equaling an in-kind contribution of \$557,731 in service hours (based on the Independent Sector 2016 valuation of one volunteer hour = \$24.14).

564 local professionals including social workers, teachers, hospital staff and community members received trainings from The Dougy Center and 6,124 individuals received training nationally and internationally through our outreach work. 121 local community members received support and education through interventions immediately following a death. Dougy Center staff participated in 687 speaking engagements, and gave 512 tours of our facility.

162,533 new visitors searched for grief support resources on The Dougy Center’s website and 14,353 books and other resources were purchased through the online bookstore.

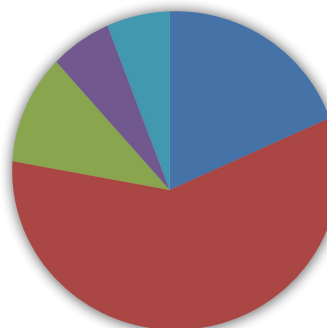
Grief support groups in 2017

Person who died:



- Father: 49%
- Mother: 24%
- Siblings: 17%
- Other: 7%
- Grandparent: 2%
- Close Friend or Partner: less than 1%

Cause of death:



- Illness/Medical: 62%
- Accident: 11%
- Suicide: 19%
- Homicide: 6%
- Unknown Cause: 2%
- Other: 0%

2017 Financial Report*

Support & Revenue Sources:

Contributions	\$797,934
Special Events (Net)	905,640
Training & Bookstore (Net)	89,568
Other Income	\$91,926

Total Operational Support & Revenue	\$1,885,068
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Expenses:

Program Services	\$1,263,123
Management & General	205,977
Fundraising	393,083

Total Expenses	\$1,862,183
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*For the Fiscal Year ending June 30, 2017

Independent audit by Hoffman, Stewart & Schmidt, P.C.

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Staff

Bill Cullerton <i>Finance Manager</i>
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Heather Dorfman, M.S.W. <i>Family Services Coordinator</i>
Rebecca Hobbs-Lawrence, M.A. <i>Pathways Program & Grief Services Coordinator</i>
Sat Kaur Khalsa, M.S.W. <i>Group Coordinator</i>
Alysha Lacey, L.P.C., A.T.R. <i>Program Director</i>
Mia Nyschens, M.Div. <i>Program Assistant for Pathways Program</i>
Lin Parkison <i>Development Assistant</i>
Cheryl Roberts <i>Program Assistant</i>
Donna Schuurman, Ed.D, F.T. <i>Senior Director of Advocacy & Training/ Executive Director Emeritus</i>
Joan Schweizer Hoff, M.A. <i>Coordinator of Program Projects & Training</i>
Kailyn Stanley <i>Office Manager & Bookstore Coordinator</i>
Rebecca Sturges <i>Special Events Coordinator</i>
Terri Wiley, M.P.A. <i>Grants Coordinator</i>
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